

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
CAMDEN-FRONTIER SCHOOLS**

BE IT RESOLVED, that this resolution shall be the General Appropriations Act of Camden-Frontier Schools for the fiscal year ending June 30, 2010. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Camden-Frontier Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Camden-Frontier Schools for the fiscal year ending June 30, 2010 is \$ 5,128,901.00 as follows:

REVENUE	
Local	\$681,804.00
State	3,632,938.00
Federal	666,487.00
Intermediate	0.00
Other	147,672.00
Total	\$5,128,901.00
 Total Available to Appropriate	 \$5,128,901.00

BE IT FURTHER RESOLVED, that \$5,128,901.00 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURE	
Instruction:	
Basic Programs	2,637,925.00
Added Needs	706,764.00
Support Services:	
Pupil Services	92,762.00
Instructional Staff	148,719.00
General Administration	93,401.00
School Administration	286,188.00
Business Office / Interest	150,212.00
Operation/Maintenance	479,054.00
Transportation	392,598.00
Central Services	0.00
Community Services	4,895.00
Outgoing Trans & Other Trans	194,651.00
Total	\$5,187,169.00

Total Appropriated	\$5,187,169.00
 Net Income (Loss)	 (58,268.00)
 Fund Balance July 1, 2009	 208,049.00
 Fund Balance July 1, 2010	 149,781.00
 Percent of Expenses** 2.85%	

**It is suggested that fund equity should be 5-15%.

The total number of mills of ad valorem property taxes to be levied will be 18.0000 mills on non-homestead properties for the purpose of servicing the payment of operating expenses from the General Fund.

FURTHER RESOLVED, that no Board of Education member or employee of the Camden-Frontier Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval of the Board of Education.

FURTHER RESOLVED, that for the purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon written authorization of the Superintendent but no other transfers shall be made without prior approval by the Board of Education. When the Superintendent makes a transfer to appropriate as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriations act amendment, which amendment shall be adopted by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This resolution shall take immediate effect.

Lori Goodband

Lori Goodband, Secretary

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Athletic Fund** of the Camden-Frontier Schools for the fiscal year ending June 30, 2010 is \$109,926.00 as follows:

REVENUE	
Local	\$ 19,926.00
State	0.00
Federal	<u>0.00</u>
Total	\$19,926.00
Incoming Transfers	<u>90,000.00</u>
Total Revenues & Transfers	\$109,926.00

BE IT FURTHER RESOLVED, that \$109,926.00 of the total available to appropriate in the Athletic Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURE	
Salaries	3,745.00
Benefits	919.00
Purchased Services	92,835.00
Supplies	3,263.00
Other	<u>8,894.00</u>
Total Expenses	\$109,656.00
Net Income (Loss)	270.00
Fund Balance July 1, 2009	1,594.00
Fund Balance June 30, 2010	1,864.00

FURTHER RESOLVED, that no Board of Education member or employee of the Camden-Frontier Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval of the Board of Education.

This resolution shall take immediate effect.

Lori Goodband

Lori Goodband, Secretary

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** of the Camden-Frontier Schools for the fiscal year ending June 30, 2010 is \$254,974.00 as follows:

REVENUE	
Local Sources	\$ 83,933.00
State Sources	10,486.00
Federal Sources	<u>150,555.00</u>
Total Revenues	\$244,974.00
Incoming Transfers	<u>10,000.00</u>
Total Revenues & Transfers	\$254,974.00

BE IT FURTHER RESOLVED, that \$254,974.00 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURE	
Salaries	71,133.00
Benefits	29,807.00
Purchased Services	6,139.00
Supplies	131,706.00
Other	<u>15,318.00</u>
Total Expenses	\$254,103.00
Net Income (Loss)	871.00
Fund Balance July 1, 2009	3,548.00
Fund Balance June 30, 2010	4,419.00

FURTHER RESOLVED, that no Board of Education member or employee of the Camden-Frontier Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval of the Board of Education.

This resolution shall take immediate effect.

Lori Goodband

Lori Goodband, Secretary

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BE IT RESOLVED, that this resolution shall be the General Appropriations Act of Camden-Frontier Schools for the fiscal year ending June 30, 2010. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Camden-Frontier Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2006 Sinking Fund** of the Camden-Frontier Schools for the fiscal year ending June 30, 2010 is \$425,022.00 as follows:

REVENUE	
Local Sources	\$ 425,022.00
State Sources	0.00
Federal Sources	<u>0.00</u>
Total Revenues	\$425,022.00
Incoming Transfers	<u>0.00</u>
Total Revenues & Transfers	\$425,022.00

BE IT FURTHER RESOLVED, that \$425,022.00 of the total available to appropriate in the 2006 Sinking Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURE	
Other Business Services	33,825.00
Site Improvement	50,799.00
Debt Service-Long Term	<u>395,000.00</u>
Total Expenses	\$479,624.00
Net Income (Loss)	(54,602.00)
Fund Balance July 1, 2009	131,811.00
Fund Balance June 30, 2010	77,209.00

FURTHER RESOLVED, that no Board of Education member or employee of the Camden-Frontier Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval of the Board of Education.

This resolution shall take immediate effect.

Lori Goodband

Lori Goodband, Secretary